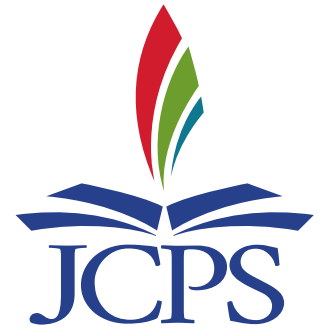
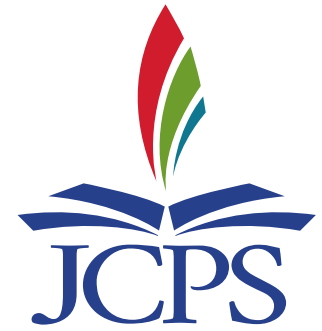


Transportation Operations Overview



Did You Know

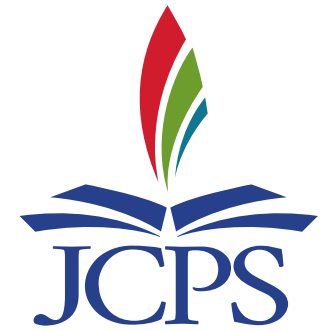
Transportation Operations Overview



We move 24.5M
passengers per year!

Transportation

What Are The Odds?



In context of JCPS Transportation



Hole In One
13K:1

1,884
Hole In Ones!



Royal Flush
700K:1

35
Royal Flushes!



Shark Bite
4MM:1

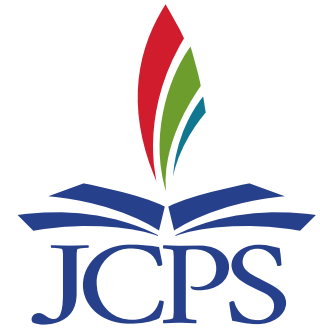
6
Shark Bites!



Winning Lottery
14MM:1

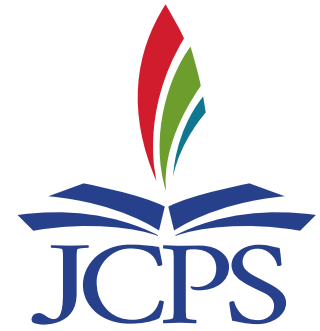
1.75
Lottery Winners!

JCPS Current Bell Time Schedules



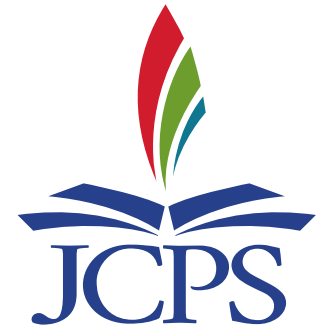
<u>Bell Schedule</u>	<u>Current Routes</u>
(7:40-2:20)	893
(9:05-3:45)	872
(9:45-4:35)	300
Total	2,065

JCPS Current Bell Time Schedules



<u>Bell Schedule</u>	<u>Current Routes</u>	<u>Bus Routes</u>
(7:40-2:20)	893	1. New York City: 8,000
(9:05-3:45)	872	2. Louisville: 2,065
(9:45-4:35)	300	3. Los Angeles: 1,760
Total	2,065	4. Las Vegas: 1,752
		5. Atlanta: 1,626
		6. Dallas: 1,438

Transportation Daily Mileage



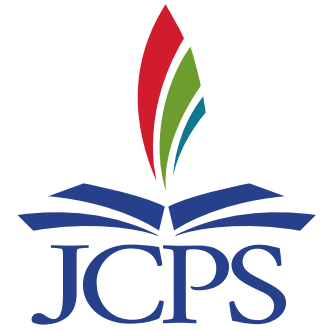
We travel 94,096
miles per day

470,480 miles/week

238,900 miles to the moon

... to the moon and back each week

Transportation Who Are We



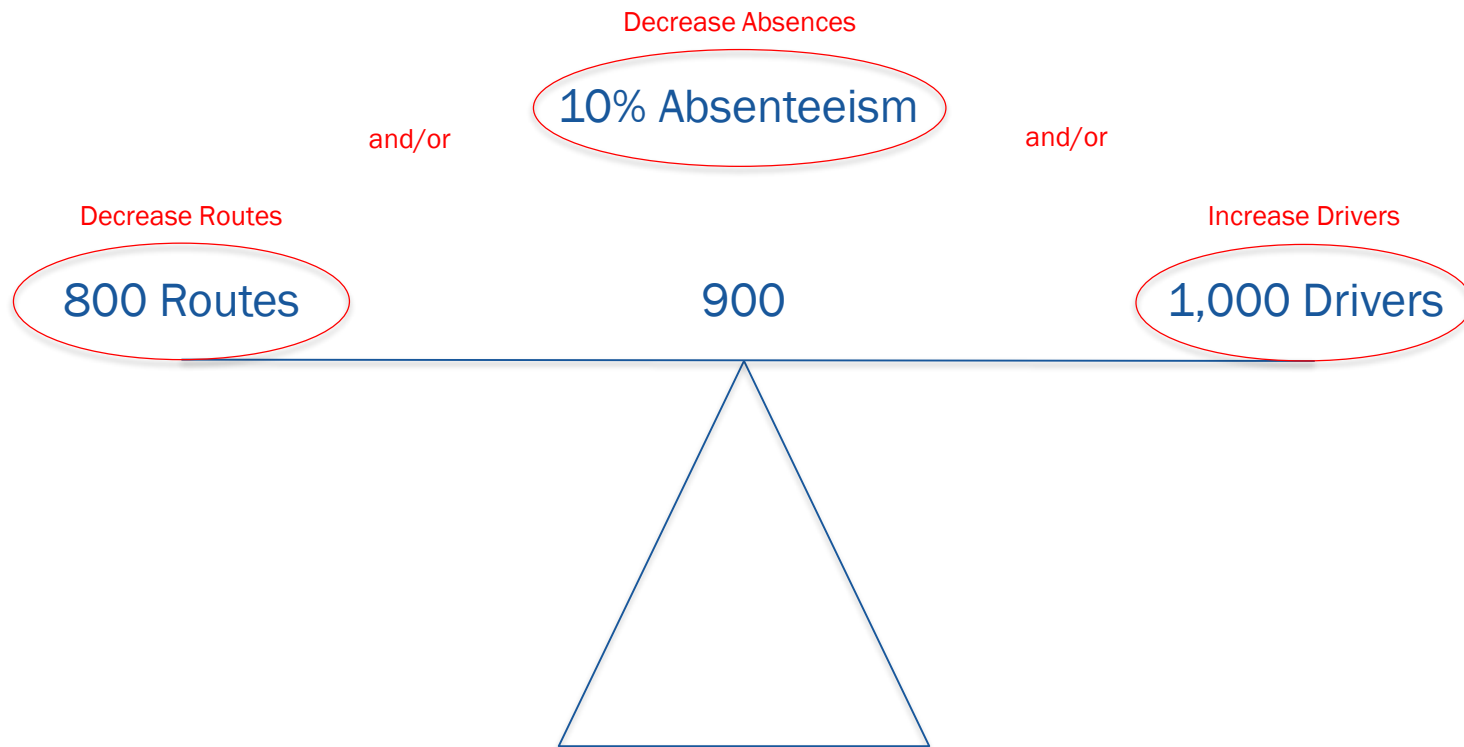
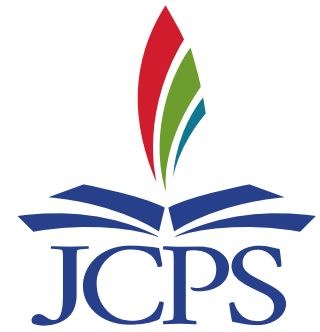
Transportation

- Budget: \$37.7M
 - \$32.4 Hourly
 - \$2.4M Salary
- 1,200 Employees, 13 Compounds
- 1,267 Buses
- 2,065 Total Routes, -7% VLY
- 70K Ridership, Flat VLY
- 49.6K Daily stops, -5.5% VLY
- 94K Daily Miles Traveled, -8% VLY

Vehicle Maintenance

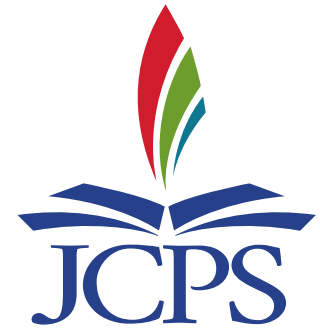
- Budget: \$24.4M
 - \$6M Hourly
 - \$8.7M Diesel
- 112 Employees
- 2 Garages, 2 Shifts
- \$5.2M, 72 Buses, Purchased
 - 38% > 12Yrs

Managing the Equation



Take a complex problem and make it “simple”!

Transportation Vitality Index

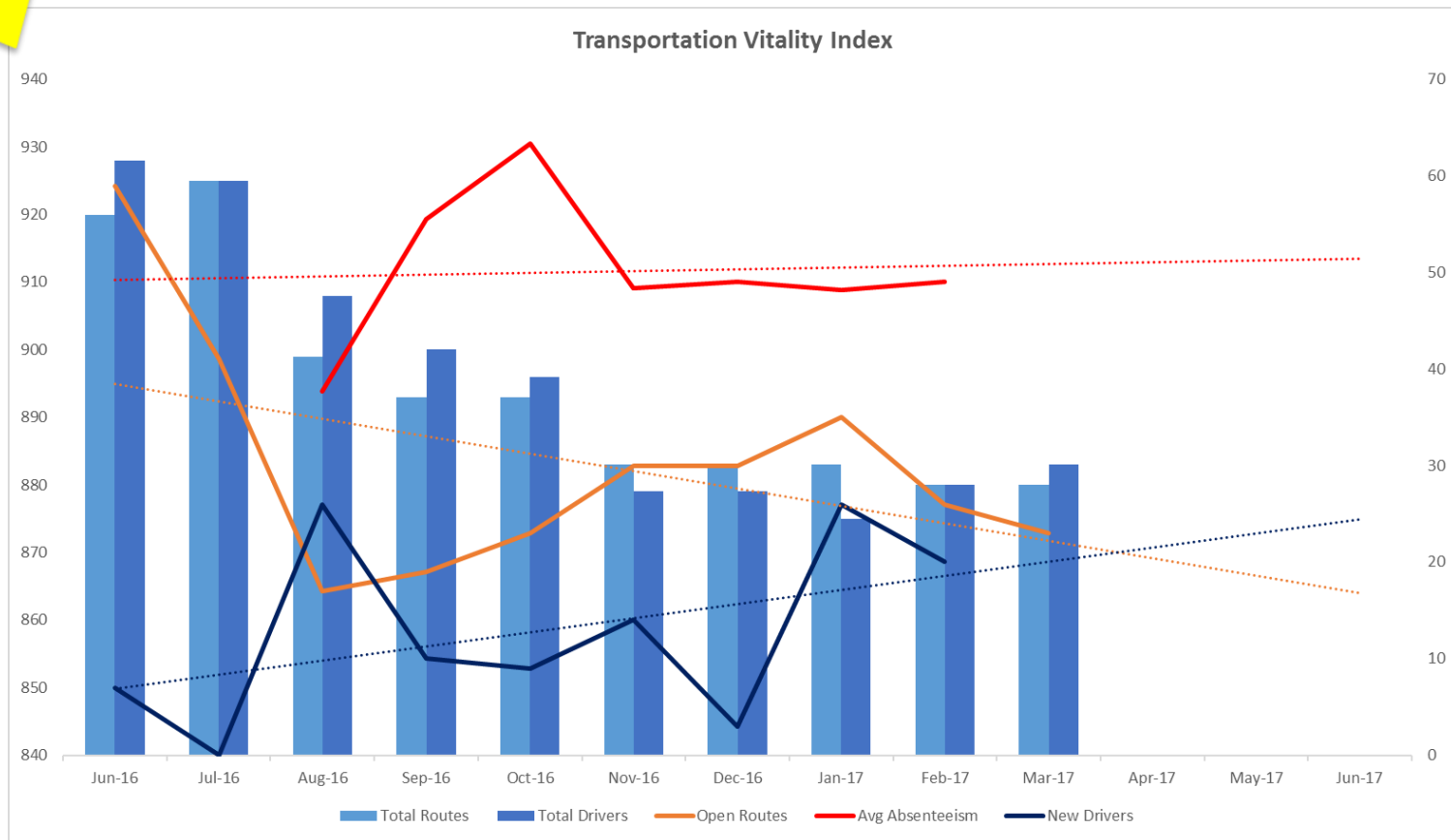


* Flat Lined
Absenteeism

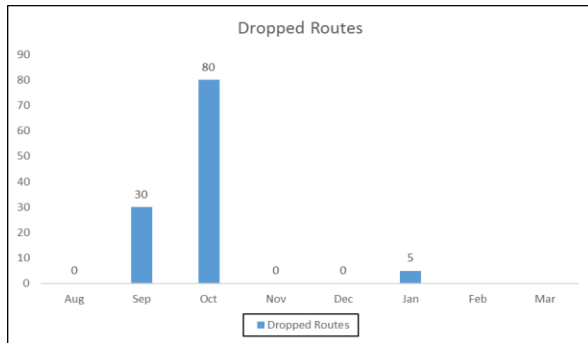
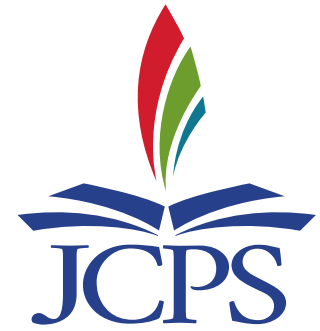
* Open Routes
Declining

* New Drivers
Increasing

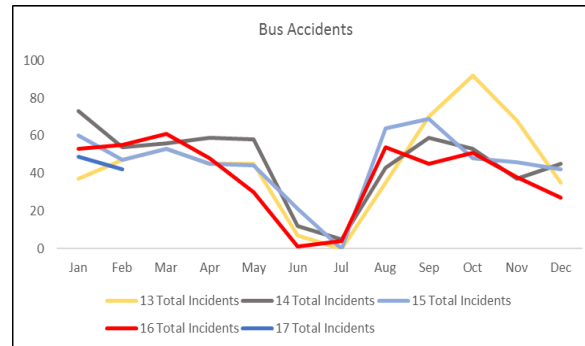
* # Routes Declining



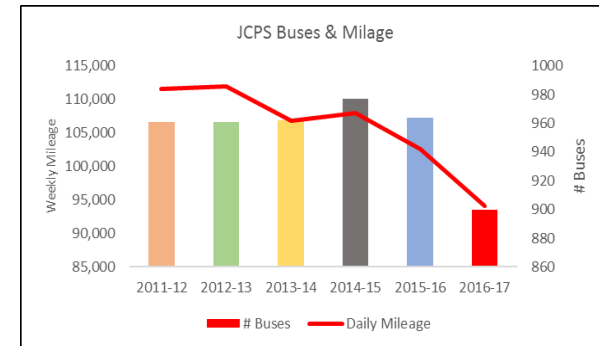
Transportation Dashboard



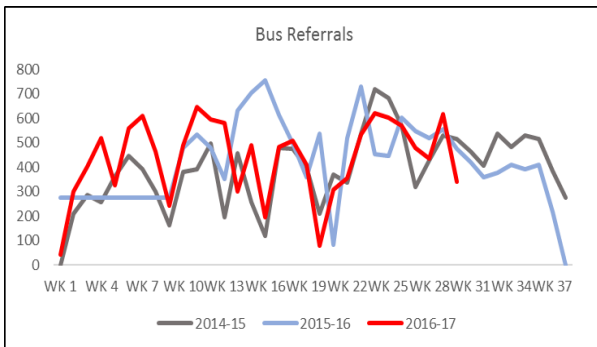
“Not Going to Jinx Us..
Let’s Make It To Spring Break!”



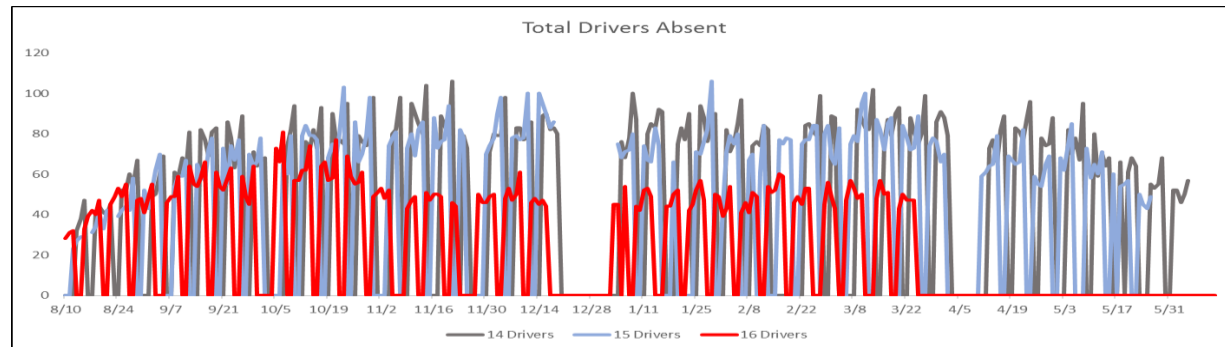
Accidents -13% 2016-2015



Daily Mileage -16% from 2011-12



Referrals -2% VLY



Attendance Bonus Approved 10/26