

## Upcoming Facilities Projects – Projections

All projects are subject to change in the event of critical needs and funding

### Renovation Priorities

\$120.5M TOTAL

2015-18

Schaffner Elementary	HVAC/Media Center	\$5.5M
Greenwood Elementary	HVAC/Media Center	\$5.5M
YPAS	HVAC/Renovation	\$4.5M
Fern Creek High School	HVAC/Renovation	\$20M
Gilmore Lane Elementary	HVAC	\$4M
Indian Trail Elementary	HVAC	\$4M
Butler High School	HVAC/Renovation	\$20M
Medora Elementary	HVAC/Media Center	\$6M
Tully Elementary	HVAC/Media Center	\$6M
Jaeger Education Center	HVAC	\$4M
PRP High School	HVAC/Renovation	\$20M
Wilkerson Elementary	HVAC/Media Center	\$5M