

**JEFFERSON COUNTY PUBLIC SCHOOLS  
PER PUPIL SPENDING  
HIGH SCHOOL TREND DATA**

School Name	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16*	2016-17*
Atherton HS	7,264	7,543	7,804	7,978	8,178	8,229	7,866	10,915	11,929
Ballard HS	6,257	6,643	6,814	6,823	7,545	7,365	7,294	10,351	11,212
Butler HS	6,140	6,412	6,380	6,830	7,004	6,936	7,147	10,527	11,345
Brown School	8,582	8,510	8,841	8,492	9,029	8,903	9,777	12,954	13,767
Central HS	9,332	8,888	9,227	9,621	9,786	9,776	10,138	13,710	14,311
Doss HS	8,118	9,125	9,711	10,293	10,580	9,923	9,615	12,460	13,979
duPont Manual HS + YPAS	5,647	6,109	6,326	6,422	7,981	7,845	7,187	11,741	12,381
Eastern HS	5,281	5,730	6,131	6,599	7,080	7,156	7,257	11,088	11,619
Fairdale HS	8,943	9,452	9,666	10,339	10,212	10,330	9,357	13,035	13,264
Fern Creek HS	6,740	7,109	7,966	8,251	8,220	8,268	8,024	11,241	12,108
Iroquois HS	9,380	10,344	10,743	10,789	11,854	11,920	11,050	14,021	15,185
Jeffersontown HS	8,393	9,370	8,625	8,952	9,023	8,806	9,050	13,170	14,078
Louisville Male HS	5,414	5,700	5,773	6,170	6,373	6,524	6,484	9,513	10,773
Moore Traditional School	8,056	8,328	8,732	8,511	8,104	8,001	8,278	10,973	12,233
PRP HS	6,457	6,920	7,065	7,547	7,761	7,841	7,602	10,607	12,095
Seneca HS	7,329	8,112	8,335	9,518	9,157	9,726	9,509	12,795	14,447
The Academy @ Shawnee	15,181	14,193	16,830	16,886	17,453	17,293	15,506	18,187	18,867
Southern HS	8,119	8,497	9,011	9,422	10,242	10,807	9,931	13,027	14,066
Valley HS	9,157	9,889	10,284	10,290	9,780	10,191	10,274	13,897	15,391
Waggener HS	9,298	9,888	10,825	12,461	12,924	13,091	11,865	14,399	14,258
Western HS	9,577	9,713	10,167	12,146	11,624	11,773	11,317	14,310	15,906
	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
<b>JCPS District Per Pupil Spending</b>	<b>12,107</b>	<b>12,425</b>	<b>12,890</b>	<b>13,411</b>	<b>13,312</b>	<b>12,483</b>	<b>12,739</b>	<b>13,150</b>	<b>13,722</b>

\*Starting in 2015-16 All Non-School Based expenditures began to be factored into per student spending at the school level

**Spending per Student as defined by KDE:**

Current expenditures made divided by the total primary through grade 12 end-of-year Average Daily Attendance in the school or district. School-level spending per student is self-reported by the districts and schools. As of 2013-14, the Kentucky Department of Education provides the district-level and state-level values based on the unaudited annual financial receipts and expenditures data available in August divided by the unadjusted Average Daily Attendance. Audited data will replace unaudited data in March each year. As of 2013-2014, the current expenditures for district and state values do not include the property object codes. (Current expenditures: Funds 1, 2x, 3x, 400, 51; Functions 1000-3900 except 32xx, 33xx, 34xx; Objects 01xx - 0998 except 07xx)